

ȘCOALA GIMNAZIALĂ MIRCEA ELIADE PITEȘTI

11/12/12. 2020

Capi tol	Sub cap itol	Parag raf	Grupa /Titlu	Arti col	Alineat	2020	Cod	BUGET INITIAL	ex.nat.				virare			INFLUEN TA VIII	BUGET FINAL
									cost standard	+ vouchere	HJ+dob	retr.dob.	legea 85	sal.+ retrag.H	fd.handicap		
65						INVATAMANT - TOTAL CHELTUIELI	6501	4,142,731	84,300	41,000	-10,000	5,001	-4,300	2,430	72,411	0	4,333,573
						I Credite de angajament		4,142,731	84,300	41,000	-10,000	5,001	-4,300	2,430	72,411	0	4,333,573
						II Credite bugetare		4,142,731	84,300	41,000	-10,000	5,001	-4,300	2,430	72,411	0	4,333,573
			01			CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)	01	4,142,731	84,300	41,000	-10,000	5,001	-4,300	2,430	72,411	0	4,333,573
						TITLUL I CHELTUIELI DE PERSONAL	10	4,088,311	84,300	28,000	0	5,001	-4,300	0	72,411	0	4,273,723
			01			Cheltuieli salariale in bani	10.01	3,989,089	6,000	21,961	0	3,922	5,000	0	72,411	0	4,098,383
					01	Salarii de baza	10.01.01	3493692	0	21,961	0	3,922	5,000	0	72,411	5,575	3,602,561
					02	Salarii de merit	10.01.02	0	0	0	0	0	0	0	0	0	0
					03	Indemnizatii de conducere	10.01.03	0	0	0	0	0	0	0	0	0	0
					04	Spor de vechime	10.01.04	0	0	0	0	0	0	0	0	0	0
					05	Spor pentru conditii de munca	10.01.05	0	0	0	0	0	0	0	0	0	0
					06	Alte sporuri	10.01.06	254270	0	0	0	0	0	0	0	-5,095	249,175
					07	Ore suplimentare	10.01.07	0	0	0	0	0	0	0	0	0	0
					08	Fond de premii	10.01.08	0	0	0	0	0	0	0	0	0	0
					09	Prima de vacanta	10.01.09	0	0	0	0	0	0	0	0	0	0
					10	Fond pentru posturi ocupate prin cumul	10.01.10	0	0	0	0	0	0	0	0	0	0
					11	Fond aferent platii cu ora	10.01.11	66656	6,000							-208	72,448
					12	Indemnizatii platite unor persoane din afara unitatii	10.01.12	0	0	0	0	0	0	0	0	0	0
					13	Indemnizatii de delegare	10.01.13	0	0	0	0	0	0	0	0	0	0
					14	Indemnizatii de detasare	10.01.14	0	0	0	0	0	0	0	0	0	0
					15	Alocatii pentru transportul la si de la locul de munca	10.01.15	0	0	0	0	0	0	0	0	0	0
					16	Alocatii pentru locuinte	10.01.16	0	0	0	0	0	0	0	0	0	0
					17	Indemnizatii hrana	10.01.17	155,971	0	0	0	0	0	0	0	0	155,971
					30	Alte drepturi salariale in bani	10.01.30	18500	0	0	0	0	0	0	0	-272	18,228
			02			Cheltuieli salariale in natura	10.02	0	78,300	0	0	0	0	0	0	0	78,300
					04	Locuinta de serviciu folosita de salariat si familia sa	10.02.04	0	0	0	0	0	0	0	0	0	0
					06	Vouchere de vacanta	10.02.06	0	78300	0	0	0	0	0	0	0	78,300
			03			Contributii	10.03	99,222	0	6,039	0	1,079	-9,300	0	0	0	97,040
					01	Contributii de asigurari sociale de stat	10.03.01	0	0	4568	0	816	-1300	0	0	0	4,084
					02	Contributii de asigurari de somaj	10.03.02	0	0	110	0	20	0	0	0	0	130
					03	Contributii de asigurari de sanatate	10.03.03	0	0	1142	0	204	0	0	0	0	1,346
					04	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	0	32	0	6	0	0	0	0	38
					06	Contributii pentru concedii si indemnizatii	10.03.06	0	0	187	0	33	0	0	0	0	220
					07	Contributie asiguratorie pentru munca	10.03.07	99222	0	0	0	0	-8000	0	0	0	91,222
					08	Contributii platite de angajator in numele angajatului	10.03.08	0	0	0	0	0	0	0	0	0	0
			59			TITLUL XI ALTE CHELTUIELI	59	54,420	0	13,000	-10,000	0	0	2,430	0	0	59,850
					17	Despagubiri civile	59.17	0	0	13000	-10000	0	0	0	0	0	3,000
					40	Sume aferente persoanelor cu handicap necadrate	59.40	54,420	0	0	0	0	0	2430	0	0	56,850

Ordonator secundar de credite,
INSPECTOR ȘCOLAR GENERAL
Prof. Elena Liliana MURGULEA

Contabil șef,
Ec Mariana UȘURELU

