

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 01. Bugetul de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		4.322.374	0	0	0	0	4.322.374	4.322.374	
<b>65</b>		4.322.374	0	0	0	0	4.322.374	4.322.374	
<b>6503</b>		1.968.673	0	0	0	0	1.968.673	1.968.673	
<b>650301</b>		297.038	0	0	0	0	297.038	297.038	
<b>65030110</b>		297.038	0	0	0	0	297.038	297.038	
<b>6503011001</b>		290.531	0	0	0	0	290.531	290.531	
650301100101		259.011	0	0	0	0	259.011	259.011	X
650301100106		21.738	0	0	0	0	21.738	21.738	X
650301100117	IH	9.782	0	0	0	0	9.782	9.782	X
<b>6503011003</b>		6.507	0	0	0	0	6.507	6.507	

650301100307	CAM	6.507	0	0	0	0	6.507	6.507	X
<b>650302</b>		1.671.635	0	0	0	0	1.671.635	1.671.635	
<b>65030210</b>		1.671.635	0	0	0	0	1.671.635	1.671.635	
<b>6503021001</b>		1.634.742	0	0	0	0	1.634.742	1.634.742	
650302100101		1.464.624	0	0	0	0	1.464.624	1.464.624	X
650302100106		95.071	0	0	0	0	95.071	95.071	X
650302100117	IH	71.547	0	0	0	0	71.547	71.547	X
650302100130		3.500	0	0	0	0	3.500	3.500	X
<b>6503021003</b>		36.893	0	0	0	0	36.893	36.893	
650302100307	CAM	36.893	0	0	0	0	36.893	36.893	X
<b>6504</b>		2.353.701	0	0	0	0	2.353.701	2.353.701	
<b>650401</b>		2.353.701	0	0	0	0	2.353.701	2.353.701	
<b>65040110</b>		2.324.751	0	0	0	0	2.324.751	2.324.751	
<b>6504011001</b>		2.195.188	0	0	0	0	2.195.188	2.195.188	
650401100101		1.897.182	0	0	0	0	1.897.182	1.897.182	X
650401100106		109.332	0	0	0	0	109.332	109.332	X
650401100111		107.709	0	0	0	0	107.709	107.709	X
650401100117	IH	80.965	0	0	0	0	80.965	80.965	X
<b>6504011002</b>		78.300	0	0	0	0	78.300	78.300	
650401100206		78.300	0	0	0	0	78.300	78.300	X
<b>6504011003</b>		51.263	0	0	0	0	51.263	51.263	
650401100301		1.698	0	0	0	0	1.698	1.698	X
650401100302		57	0	0	0	0	57	57	X

650401100303		559	0	0	0	0	559	559	<input checked="" type="checkbox"/>
650401100304		19	0	0	0	0	19	19	<input checked="" type="checkbox"/>
650401100306		98	0	0	0	0	98	98	<input checked="" type="checkbox"/>
650401100307	CAM	48.832	0	0	0	0	48.832	48.832	<input checked="" type="checkbox"/>
<b>65040157</b>		400	0	0	0	0	400	400	
<b>6504015702</b>		400	0	0	0	0	400	400	
650401570202		400	0	0	0	0	400	400	<input checked="" type="checkbox"/>
<b>65040159</b>		28.550	0	0	0	0	28.550	28.550	
650401591700		300	0	0	0	0	300	300	<input checked="" type="checkbox"/>
650401594000	SAPHN	28.250	0	0	0	0	28.250	28.250	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		-4.322.374	0	0	0	0	-4.322.374	-4.322.374	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

Program bugetar

Adauga  
Programe / Surse  
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML